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SLIGP Workshop

March 11, 2014



Edward Parkinson Director of Government Affairs **Amanda Hilliard** Director of Outreach

David Buchanan Director of State Consultation

Agenda

Edward FirstNet Updates **Government Affairs Overview** Edward Outreach Overview Amanda State Consultation Update David Q&A and Open Discussion All State Consultation Table Discussions All Tomorrow State Consultation Regional Discussions All





FirstNet Updates



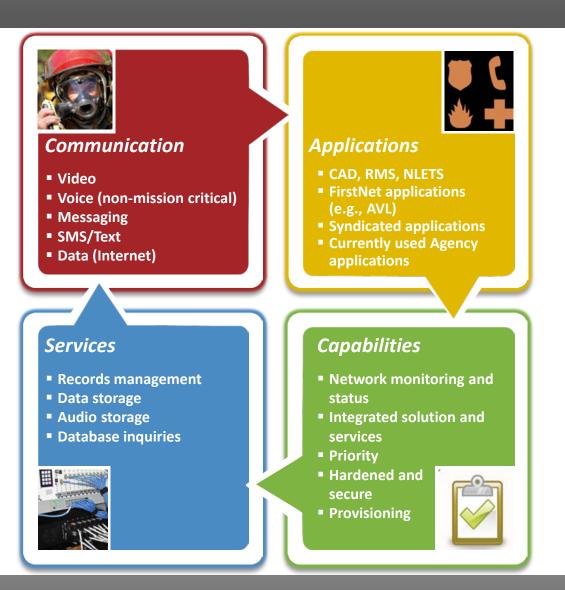


The First Responder Network Authority shall hold the single public safety wireless license and take all actions necessary to

<u>ensure the building, deployment, and operation</u> of the nationwide public safety broadband network

FirstNet Will Support





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Strategic Roadmap Update



- We have completed a draft of the detailed program roadmap
- We have evaluated a number of models in assessing our path to sustainability
- Based on what we know today, we have multiple paths to a sustainable business plan

FirstNet Roadmap Overview



- Significant focus for the last 90 days has been on defining the FirstNet roadmap
- Roadmap involves many interrelated activities and dependencies that can support our business planning
- In-depth efforts underway to review long term planning needs and analysis of steps required to successfully build FirstNet
- Detailed planning efforts for how public safety input and interaction will help shape the network

Strategic Planning Process Overview



March 11, 2014

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First Responder Network Authority



Board of Di Samuel (Sam) Sue Swenson, Barry Bor Tim Bry Sylvia Mathews B Charles (Chur F. Craig F Paul Fitzg Eric Holder (U.S. Att Jeff Johr Jeh Johnson Kevin Mcd Ed Reyn Teri Ta Wellington	Ginn, Chair Vice Chair biface van urwell (OMB) ck) Dowd arrill erald corney General) ison n (DHS) Sinnis olds kai	GENERAL MANAGER Bill D'Agostino DEPUTY GENERAL MANAGER TJ Kennedy Mark D Program Mai and Stra Mark D FirstNe	nagement ategy valey	Government / Communica Outreach Produc Offerin Project State Consultar State Plar	Affairs (Ed Parkinson) ations (Corey Ray) (Amanda Hilliard) t Management ng and Pricing t Management tition (David Buchanan) ns (Richard Reed) d Business Planning
	1	FIRSTNET OFFICES AND DIVISIO	NS		
Chief Administrative Officer FRANK FREEMAN	Chief Financial Officer RANDY LYON	Office of Chief Counsel STUART KUPINSKY	Chief Informa Starts Ma		Chief Technical Officer JEFF BRATCHER (Acting Deputy)
Human Resources (Jamesa Moone)Deputy CFO (David Socolof) Budget and Finance Budget Operations & Controls (Alice Suh)Payroll & Benefits Workforce DevelopmentFinance & Accounting Strategic Fin. Planning (John Quinlan)Facilities Management Emergency & COOP Operations Support Records Management & TrainingPeputy CFO (David Socolof) Budget and Finance Budget Operations & Controls (Alice Suh) Finance & Accounting Strategic Fin. Planning (John Quinlan)Performance Measurement & Risk Management (Lea-Ann		Board Secretary (Uzoma Onyeije) Commercial Division Compliance Division Regulatory Division NEPA (Genevieve Walker) Regulatory Affairs Spectrum Management (Lance Johnson)	IT Services Office Systems a IT Network Secu ERP		Applications CORE Network and Service Platform Deployable Systems Quality / Tech Performance Device Development Standards RAN Planning & Engineering Standards & Research & Development Technical Project Management

As of March 2014

Technical Project Management

Technical Support to State Plans

March 11, 2014

Records Management & Training

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Government Affairs Overview

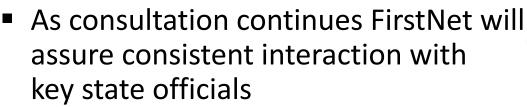




- Will be the primary FirstNet resource to engage with federal, state, and local elected officials
- Will work in close cooperation with the state consultation and outreach teams to advance FirstNet's message to enable the successful development of the state plans
- Will support outreach through the development of relationships with key decision makers at all levels of government

States





- State Single Points of Contact (SPOCs)
- Governors
- Lieutenant Governors
- Attorneys General
- Statewide Interoperability Coordinators (SWICs)
- State Chief Information Officers (CIOs)
- Homeland Security Advisors
- Outreach and state consultation teams will be working in coordination with the government affairs team to ensure a single, consistent message is relayed to the states



Virgin Islands

American Samoa





Guam

Northern Mariana Islands

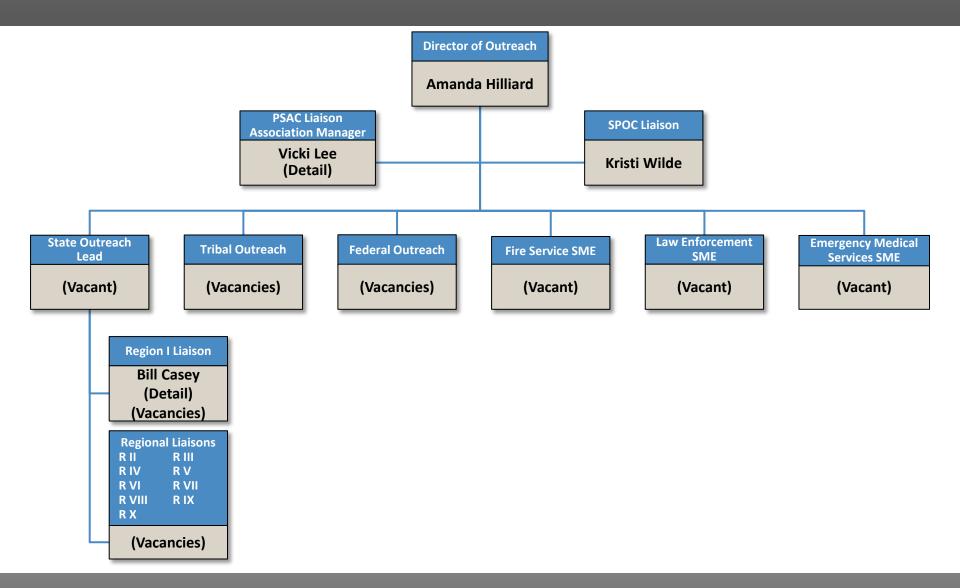


Outreach Updates



Outreach Team







- Educate stakeholders about public safety broadband technology, the vision for the network, and the process
 FirstNet and the states will follow to build out the network
- Engage stakeholders in a comprehensive, long-term, two-way dialogue about the network to ensure
 FirstNet meets their needs, addresses their challenges and concerns, and encourages them to actively
 participate

State Outreach Tactics

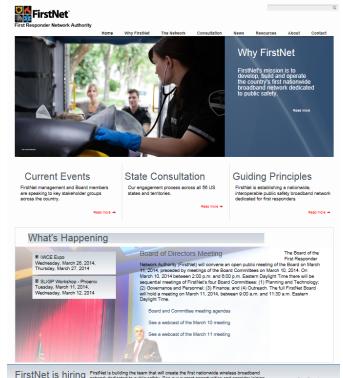


- Interactive website and social media presence
- Toolkit of outreach materials
- Regional teams to support SPOCs in outreach and consultation efforts
- Monthly SPOC regional calls with FirstNet leadership
- Quarterly SPOC webinars with FirstNet senior leadership
- National, regional, and state association conferences

Outreach Materials



- FirstNet.gov website
 - The Promise of FirstNet
 - FirstNet and Emergency Medical Services
 - FirstNet and Fire Services
 - FirstNet and Law Enforcement
 - How will FirstNet work with today's Land Mobile Radio networks?
- Outreach materials in development
 - Tribal Nations and Communities
 - 9-1-1/Emergency Communications
 - FirstNet overview presentation with talking points



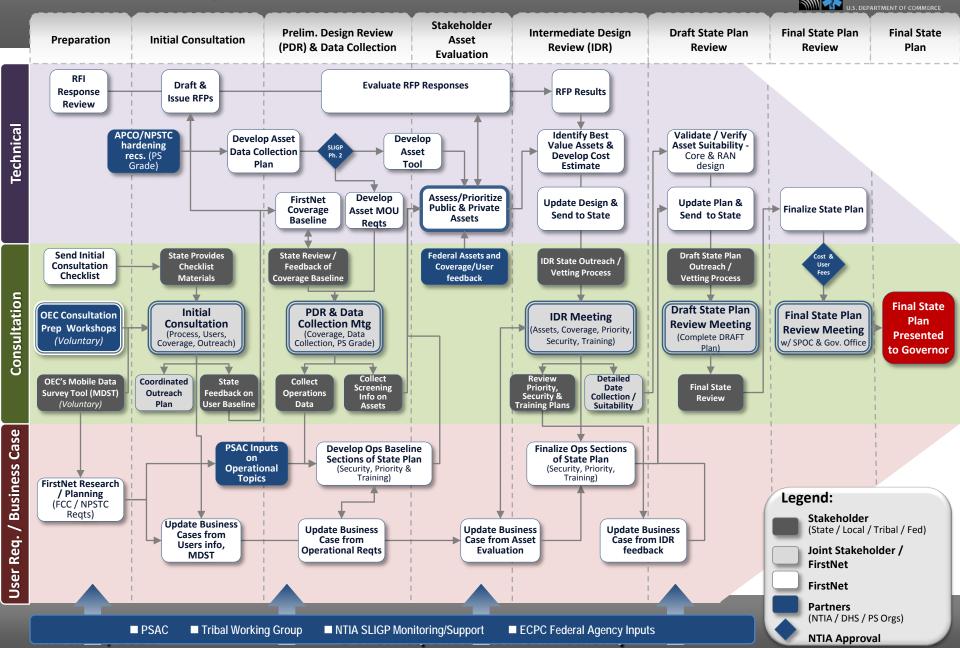
network dedicated to public safety. See our current opportunities and consider joining



State Consultation Overview

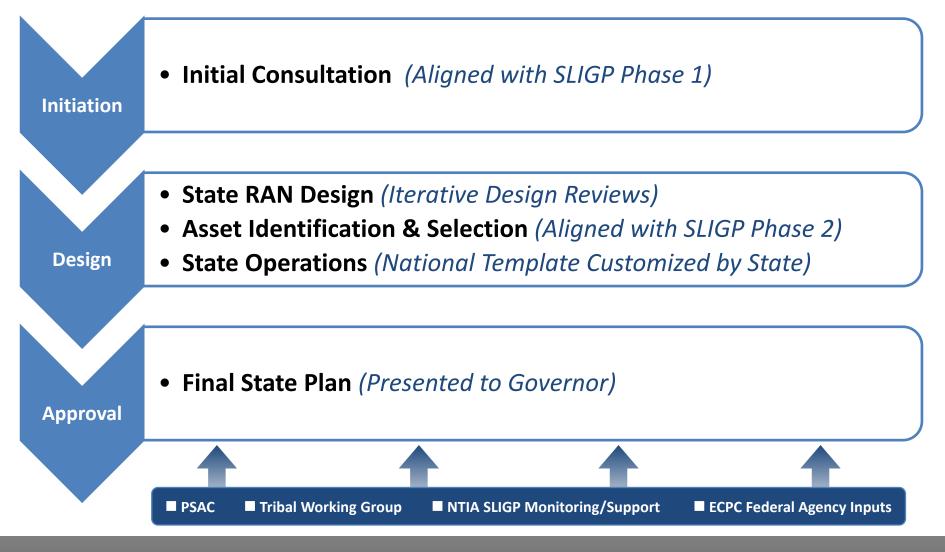


Preliminary Consultation and State Plan Process FirstNet



Defining the Consultation Process







Initial State Consultation



Initial Consultation Package To The State	SPOC Confirmation From The State	Analysis, Clarifications & Planning Joint Effort	Initial Consultation Joint Effort
 FirstNet initial consultation letter sent to the SPOCs Enclosed checklists explained Further instructions for follow up provided Online meeting with all SPOCs held for any questions and clarifications 	 Readiness confirmation letter sent by SPOC to FirstNet Checklist items returned State continues to gather information necessary prior to meeting 	 56 packages reviewed by FirstNet on a rolling basis Initial consultation agenda is sent and meeting is planned 	 Meeting held within each state/territory Open dialog between FirstNet and the state Materials presented and reviewed Follow-up activities planned

Initial state consultation will cover a number of items to help FirstNet and the states begin the exchange of information, which will ultimately lead to the development of a state plan.

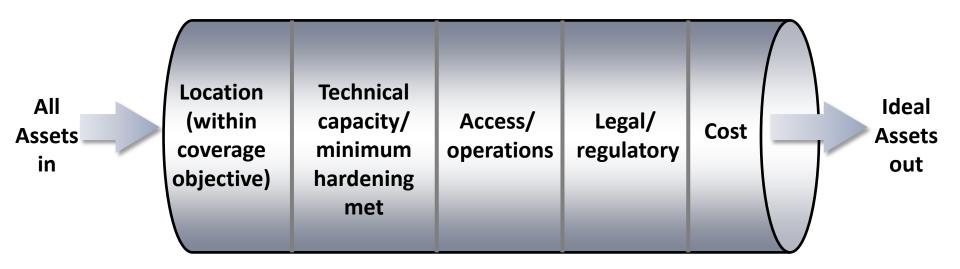
State RAN Design Process



Preliminary Design Review	Intermediate Design Review	Draft State Plan Review
Based on coverage and users from coverage baseline Preliminary infrastructure estimates	Incorporates revisions from Preliminary Design Review Targets best value sites from asset data collection Incorporates RFP/	Incorporates revisions from Intermediate Design Review Includes tradeoffs/ prioritization based on state plan
	partnering information	

Asset Identification & Selection (Aligned with SLIGP Phase 2)





State Operations



- Key Steps
 - Ensure state RAN design is supported by business planning and cost considerations
 - Leverage PSAC and other key groups to discuss the overall approach to:
 - Local control
 - Prioritization
 - Training
 - Security
 - Develop operations template with areas for input/customization
 - Develop system cost structure / business plan for state based on preliminary RAN design and potential user base



Final State Plan



- Key Steps
 - Document proposed coverage and associated cost
 - Supply projected funding level
 - Provide final review with state's SPOC / governing body
 - Submit to the Governor
- Guiding Principles
 - Address areas of consultation required by law
 - Ensure public safety stakeholders have robust involvement before state plan is presented to the Governor

State Plan Requirements

- Completion of the RFP process
- Details of proposed build-out in the state
- Funding level for the state



Questions





Draft Initial Consultation Meeting Agenda



Торіс	Description
State or Territory	Discuss any topics the state or territory feels necessary to facilitate consultation
Update	process.
FirstNet Update	Provide update on FirstNet activities related to technical design, organization,
	outreach and overall policy.
Consultation	Delineate the consultation process, with a timeframe, key steps and strategy.
Process	
Roles and	Discuss responsibilities and roles for FirstNet, state officials and major
Responsibilities	stakeholders.
Eligible Users	Review baseline information about potential users in each state.
Coverage	Provide definition of coverage. Guide conversation to help states begin to think
	about coverage needs.
Joint Outreach	Identify how FirstNet can best support outreach efforts in the state or territory
Planning	based on a review of material provided in the Readiness Checklist.
Next Steps	Discuss joint outreach activities, completion of the user baseline, and any
	additional next steps identified in the meeting.

Thank You

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